



City of Seward 2010/2011 Budget Work Sessions

{Note: This schedule adds one additional work session over 2009 Budget process, in addition to five pre-budget work sessions held to discuss Budget Policies, the Bird Enterprise Fund Rate Review, and the Enterprise Fund Capital Infrastructure review meetings }

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| Budget Work Session #1: | October 13 (Tue) 6:30 p.m. |
| - . Small Boat Harbor Enterprise Fund | |
| - . SMIC Enterprise Fund | |
| - . Electric Enterprise Fund | |
| - . Hospital Debt Service Fund | |
| - . Seward Mountain Haven Debt Service Fund | |
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| Budget Work Session #2: | October 14 (Wed) 6:30 p.m. |
| - . Water Enterprise Fund | |
| - . Wastewater Enterprise Fund | |
| - . Public Works (roads and streets, snow and ice, city shop) | |
| - . Municipal Building | |
| - . Motor Pool Internal Service Fund | |
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| Budget Work Session # 3: | October 15 (Thu) 6:30 p.m. |
| - . Library | |
| - . Mayor and Council | |
| - . City Clerk | |
| - . Legislative / Community Development | |
| - . Parks and Recreation | |
| - . Parking Enterprise Fund | |
| - . Police/ Jail / Animal Control | |
| - . City Manager / MIS | |
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| Budget Work Session #4: | October 16 (Fri) 6:30 p.m. |
| - . Chamber of Commerce | |
| - . Building Inspection | |
| - . Fire / Volunteers / Emergency Preparedness | |
| - . Legal / Finance / General Services | |
| - . Capital Improvement Plan | |
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| Budget Work Session #5 (if needed) | October 20 (Tue) 6:30 p.m. |
| Budget Work Session #6 - <i>Council Direction to administration</i> | October 21, (Wed) 6:30 p.m. |